



OFFICE of information technology services

PHASES OF MODERNIZATION

ITS was created July 1, 2018 under the Office of the Governor.
Transferred 29 legacy agencies with 30 full-time positions (FTPs).
\$5.87 million budget (FY 2019).

PHASE 1



Dept. of Finance, Vocational Rehabilitation, Industrial Commission, Veteran Services, Tax Commission, Dept. of Insurance, Building Services, Public Utilities Commission

Increase to 66 FTP
\$10 million budget
(FY20)

FY 2019

PHASE 2



Dept. of Agriculture, Dept. of Correction, Dept. of Environmental Quality, Dept. of Fish & Game, Dept. of Parks & Recreation, Real Estate Commission, Dept. of Water Resources, Commission for Pardons & Parole, Correctional Industries

Increase to 135 FTP
\$18.4 million budget;
Includes \$2.6 million in
one-time expenses
(FY21)

FY 2020

PHASE 3



Dept. of Transportation, Blind Commission, Commission for Libraries

Increase to 176 FTP
\$25.4 million budget
(FY24)

FY 2023

PHASE 4



Dept. of Labor, Liquor Division, Dept. of Lands, Military Division, Historical Society, Public Defender

Increase to 221 FTP
\$34.7 million budget
(FY25)

FY 2024

PHASE 5



Idaho State Police, Dept. of Juvenile Corrections

Increase to 246 FTP
\$42.7 million budget
(FY26 estimated)

FY 2025

PHASE 6



Dept. of Health & Welfare

FTP and budget TBD
(FY27)

FY 2026