



OFFICE of information technology services

PHASES OF MODERNIZATION

ITS was created July 1, 2018 under the Office of the Governor with House Bill 607. Transferred 29 legacy agencies with 30 full-time positions (FTPs). \$5.87 million budget (FY19).

PHASE 1



Vocational Rehabilitation, Dept. of Finance, Industrial Commission, Veteran Services, Tax Commission, Dept. of Insurance, Building Services, Public Utilities Commission

Increase to 66 FTP, \$10 million budget (FY20).

FY2020

PHASE 2



Dept. of Agriculture, Dept. of Correction, Dept. of Environmental Quality, Fish & Game, Parks & Rec, Real Estate Commission, Water Resources, Pardon & Parole, Correctional Industries

Increase to 135 FTP, \$18.4 million budget. Includes \$2.6 million in one-time expenses: office buildout, licensing costs (FY21).

FY2021

PHASE 3



Transportation Dept., Blind Commission, Commission for Libraries

Increase to 176 FTP, \$25.4 million budget (FY24).

FY2024

PHASE 4

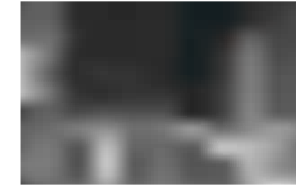


Dept. of Labor, Liquor Division, Dept. of Lands, Military Division, Historical Society, Public Defender

Increase to 221 FTP. Increase to \$34.7 million (FY25).

FY2025

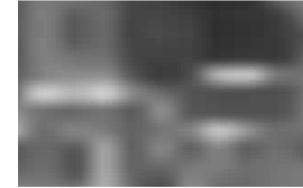
PHASE 5



Coming soon

FY2026

PHASE 6



Coming soon

FY2027